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Key Decision - No
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HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Amended Fees & Charges Schedule

Meeting/Date: 6th March 2024, Overview & Scrutiny

Executive Portfolio: Finance & Resources, Cllr B Mickelburgh

Report by: Director of Finance & Corporate Resources

Ward(s) affected: All

Executive Summary:

The Fees & Charges Schedule presented as Annex A to the 2024/25 Budget and Medium Term Financial Strategy 2025/26 to 2028/29 omitted some updates to fees, these are highlighted on the attached extract.

Recommendation:

The Overview and Scrutiny Panel is invited to comment on the highlighted amendments on the attached appendix.

1. PURPOSE OF THE REPORT

- 1.1 To correct the Fees & Charges Schedule presented as an annex to the 2024/25 Budget and Medium Term Financial Strategy (MTFS) 2025/26 to 2028/29.

2. WHY IS THIS REPORT NECESSARY/BACKGROUND

- 2.1 The Fees and Charges schedule was approved as part of the 2024/25 Budget and MTFS 2025/26 to 2028/29 however it has been identified that some of the proposed fees were not updated on the annex and were shown as a nil increase. This paper seeks to correct a Annex A, the Fees and Charges Schedule of the strategy.

3. COMMENTS OF OVERVIEW & SCRUTINY

- 3.1 The comments of the relevant Overview and Scrutiny Panel will be included in this section prior to its consideration by the Cabinet.

4. KEY IMPACTS / RISKS

- 4.1 If the Fees and Charges Annex is not corrected, the service will not be able to charge the fees assumed in the calculation of the budget and MTFS.

5. REASONS FOR THE RECOMMENDED DECISIONS

- 5.1 To enable Council to consider an amendment to a budget supporting schedule.

6. LIST OF APPENDICES INCLUDED

Appendix 1 – Annex A, Fees & Charges Schedule (extract)

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